Previous references.

File No. 197 of 03-04.

1903.

Serial Nos. 1 – 3.

(Gen. Fin.)

Later references.

P 20E

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 3.

Part B. for

SUBJECT.

Budget Estimates of the Mysore Gazette and Printing Depts. for 1904-05.

Table of Contents.

Sl. 1. No. 601 dy. 2-3-04. From the Supert. Govt. Printing. Forwarding the Budget Estimates of the Mysore Govt. Central and Branch Presses for 1904-05.

FL. 1505

Sl. 2. No. B&R. 13 dy. 16-3-04. From the Comptr. noting down the Alterations in the Budget Estimates for 04-05 forwarded by the Supert., Govt. Printing.

FL. 1630.

Sl. 3. No. FL. 2921-2. dy. 26-4-04. To the Supert. Govt. Printing & the Comptr. Sanctioning the Budget Estimates, providing for G. R. S. 58 receipts amounting to Rs. 5100/. and for an Expenditure of Rs. 89138/.

Office Note.

Mysore Government
General & Revenue Secretariat.

File No. (if any)

Directions.—

No., date and purport of receipts to be entered in red, and office note in black ink in order of dates.—To be written only on one side, and inside the line of margin.

Branch Revenue

Subject. Budget Estimates of the Gazette and Printing Departments for the year 1904-05.
Docket no: 601 of 2d March 1904 from the Supdt Govt Printing.

Receipts

The proposed estimate for 04-05 is Rs 5100 against Rs 3700 for the current year showing a net increase of Rs 1400 which is chiefly under "Sale of unserviceable articles".

Expenditure

The Supdt proposes for 04-05 an expenditure of Rs 68,438 against Rs 97,928 for the current year, excluding the provision for "Exchange on Europe Family Remittance" which is to be made by the Comptroller.

	03-04	04-05
Printing & Gazette office —	95228	65738
Branch Press at Mysore	2700	270
	97928	684

There is a net decrease of Rs 29,490
as accounted for below

Increase.

240 — Moiety of annual increment to the Superintendent's pay. The Supdt's pay 800-40-1000 is charged in moiety to the heads "Administration" and "Law & justice". His pay on 1st July 04 is Rs 880.

60 Annual increment to the Head clerk & Accountant.

60 Do —— Head Proof Reader

150 Increased provision for Travelling allowance

The Supt has applied for a re-appropriation of 150 for the additional sum required for travelling allowan during the current year (vid papers ending with No H 1850 & 261 put up).

510 Total increase

30,000 Decrease under "Purchase of Material and Type" There was a special provision of Rs 30,000 for printing machinery during the current yr vide statement attac to G.O. No. H 483-523 & 20.8.0 Hence this decrease for 04-05

29490 Net decrease

In G.O. No: G 264-5 dt 22nd July 03 sanction was accorded to the temporary appointment of Mr. J. T. Reid, Head Proof Reader as Foreman of the Press on Rs 100 for census work. The Superintendent states that the date of Completion of the census work will be communicated later on and that his retention for a further period of 6 months is necessary and makes a provision of Rs 600 for 04-05.

This may undergo further scrutiny in the Genl Dept.

Submitted.

15/3/04 To the Genl Dept for check & 15.3.1904

As applied for, by the Supt of the Govt Press, orders are now being issued for including in the budget estimates a sum of Rs 30,000/- for purchasing type, material & machines. The estimate draft with

His No. 588 dt 23-2-04

will be sent for recovery from the Funds Branch

Since the items queried by, the other entries in the estimates cited by the Supdt call for no remarks

22/3/04

22/3/04 D 7 (BR.

Note continued.

A The provision for "purchase of material and type" has been raised from Rs 10,000 to Rs 30,000/-.

The provision for "Exchange on Europe Family Remittance" is Rs 700/- as in the current year. (vide memo no: B&R/a 13 dt 16.3.04 from the Comptroller.)

With the above additions, the estimated expenditure for 1904-05 will be Rs 89,138 against Rs 98,628 for the current year showing a net decrease of Rs 9,490 as shown below.

510. Increase as explained above.
10,000 Decrease under "purchase of material and type".

9490 : Net decrease.

Submitted to the Secretary

23/3/04

23/3/04

Subject for Council

Subd. to the 1st Councillor 25/3/04.

26/3/04

906
26-3-04.

The Budget as revised above may be sanctioned.

27/3/04

Circulate

29.3.04

C. 286

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Gazette and Printing Departments for 1904-05 providing for receipts amounting to Rs. 5,100/- and for an expenditure of Rs. 89138/-.

Circulated to Councillors.

By Order,
Deputy Secretary.

30 · 3 · 1904

Name	Remarks by the Councillor.
C. Sreenivasaiengar Esq^r. ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor.	Seen by the Councillor —
Sent on	
Received on	
K. Venkatavaradaiengar Esq^r. ~~C. Sreenivasiengar, Esq.,~~ Second Councillor.	May be sanctioned I think No 31.3.1904
Sent on 30 · 3 · 04.	
Received on	

MGCPB—500—8-6-03.

16910/31.3.04.

Sub Deputy 31/3/04

Submitted to His Highness.

Memorandum - Estimates
of the Printing Press
may be sanctioned

1.4.04

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Budget Estimates of the Gazette and Printing Departments, for 1904 - '05.

Order.

1685
19/4/04

Sanctioned

KRW

11/4/04

orders

19.4.04

22/4/04

Read at 5 p.m
AK
23/4/04.
Submitted with draft
AK
23/4/04

No. 1505

MYSORE GOVERNMENT
1904
5 - MAR 1904
GENERAL & REVENUE SECTION

From HUME WRIGHT, Esq.,
SUPERINTENDENT,
GOVT. PRINTING IN MYSORE.

To The Secy to Govt of His Highness the Maharaja of Mysore General and Revenue departments.

Dated 2 March

Despatched

Received

Serial No. 1.

General No. 601.
No.

Enclosure No. two

Official memorandum
No. B & R 19 dated 18th Feb 04

As called for in the above has the honor to forward herewith the Budget Estimates of the Mysore Government Central and Branch Presses for the official year 1904-1905.

G Hume Wright
Superintendent
Govt Press Mysore

Detailed Account No. 14 H—General Administration—(10) Stationery and Printing—*contd.*

	Numbers. 1903–1904.	Numbers. 1904–1905.		Budget Estimate, 1904–1905.		Revised Estimate, 1903–1904.		Budget Estimate, 1903–1904.		Accounts, 1902–1903.	
					5980						
			Brought forward ...	-	~~5280~~				5,740		5,512
laries—contd.	1	1	6 Establishments—Manager (200-10-250) ...	2400	✓			2,400			
	1	...	Chief Foreman (100)* ...	600	✗			600			
			Office Branch.								
	10	10	Head Clerk and Accountant (90-5-100), Storekeeper (45), Translator and Indexer (35) Clerk and Accountant (25), Deputy Accountant (20), Accountants (17), (15). Clerks 2 (15), (12) ...	3588	✓			3,528			
			Proof Branch.								
	16	16	Head Proof Reader (60)-5-70), Senior Proof Readers (50), (48), 2 (30), Junior Proof Readers 2 (25), (20) Copy Readers (18), 5 (15), 2 (12) ...	4980 ~~4920~~	✗			4,920			
			Despatching Branch.								
	3	3	Despatchers (35), (20), (12) ...	804	✓			804			
	6	6	Servants—Head Packer and Counter (10), Packers and Carriers (9), 2 (8), (7), (6) ...	576	✓			576			
			Composing Branch.								
	6	6	Section Holders (25), (21), 2 (20), (18), Press Room Clerk (17) ...	1452	✓			1,452		19,374	
	3	3	Servants—Make-up-men 2 (15), Attender (8) ...	456	✓			456			
			Printing Branch.								
	2	2	Engine Driver and Fitters (35), (15) ...	600	✓			600			
	1	1	Roller Castor and Paste Boiler (9) ...	108	✓			108			
			Binding Branch.								
	4	4	Head Binder (25), Gilders 2 (13), Athol Writer, (12) ...	756	✓			756			
			Distributing Branch.								
	2	2	Section Holders (20), (15)	420	✓			420			
	40	40	Distributors 5 (6), 10 (5). 10 (4), 15 (3) ...	1980	✓			1,980			
					5980						
			Carried over ...	18720	~~23940~~			18,600	5,740	19,374	5,512

* For six months only.

Sanctioned vide Govt Procs No G. 264-5 dated 27th July 1903. The probable date of completion of the Census work will be communicated later on. Extension for a further period of 6 months is necessary.

Detailed Account No. 14 H—General Administration—(10) Stationery and Printing—*contd.*

Numbers. 1903—1904.	Numbers. 1904—1905.		Budget Estimate, 1904—1905.		Revised Estimate, 1903—1904.		Budget Estimate, 1903—1904.		Accounts, 1902—1903.	
		(ii) Printing & Gazette Office—contd.								
		Brought forward ...	18720	5980 23940			18,600	5,740	19,374	5,512
		Miscellaneous Branch.								
1	1	Carpenter (15) ...	180	✓			180			
		Menial Establishment.								
16	16	Daffadars (10), Peons 2 (8), 8 (7), Night watchmen 8, (6) Sweepers 2 (6), (5)	1356	✓			1,356			
		Conservancy Establishment.								
		Cartman (18), Scavenger (8) ...	312	✓			312			
		7 Temporary Establishment—								
4	4	Draughtsman & Engraver (50), Stereo-typer and Caster (40), Attendance keeper (15—20), Copy reader (10) ...	1440	✓			1,440			
14	14	Pressman (10), Galley proofmen 2 (8), Turners 2 (7), Packers and Carriers (8), 2 (7), (6) Counters 2 (7), (5), Peons (7), (6) ...	1200	✓			1,200		2,686	
		8 Overtime allowance ...	1000	✓			1,000		1,335	
		9 Piece Work Establishment—								
		Fixed Scale*—								
	11	English Compositors (15), (13), (12), 5 (10). Kanarese Compositors (12), (10), (8) ...	840	✓			840		34,953	
	250	Unfixed Scale ...	24160	54428 55188			24,160	49,088		58,85
		10 Travelling Allowance ...		250			100		269	
unces.								100		26
Supplies and Services.		11 Purchase of Material & Type ...		80000 40000				40,000		10,03
		12 Firewood and Charcoal ...	150				140			
		13 Cocoanut Oil	90				90			
		14 Railway Charges	60				70			
		Carried over ...	300	5438 4738			300			
		Carried over ...		64678				94,928		74,66

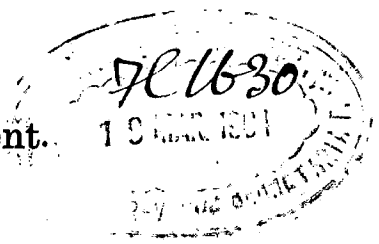
* For seven months only.

		Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
	Brought forward ...	~~64678~~ ~~65738~~ 65438		94,928	74
Contingencies.	*Brought forward* ...	300		300	
15	Contingencies—				
	Purchase of Furniture ...	65		62	
	Repairs to Furniture ...	5		5	
	Purchase of Books ...	6		14	
	Liveries and Clothing of Servants	14		69	
	Tour Charges	70			
	Hot & Cold Weather Charges...				
	Cleaning Charges ...				
	Postage and Telegram Charges.	300		250	
	Office Expenses			300	
	Miscellaneous	240			
		1000		1,000	1
	Total (ii) Printing & Gazette Office ..	~~65738~~ ~~65678~~ 65438		95,928	75

Numbers. 1903—1904.	Numbers. 1904—1905.	(iii) Branch Press at Mysore.	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
Establishments						
	1	1 Establishment— Foreman (60) ...	720 ✓		720	
8	7	Section holder (25), Clerk and Reader (15), Compositors (15), 2 (12), (8) (7) ...	1128 ✓		1,128	1,490
	10	Pressmen (7), (6), Turner (5), Binders (10), (8), (7), (6), Peons 2 (6), Watchman (5) ...	792 ✓		792	
		2 Overtime Allowance ...	-			
		3 Piece-work Establishment	-			44
Allowances.		4 Travelling Allowance ..	-	2640 ✓	2,640	1,
Contingencies.		5 Contingencies Fixed (5).		60 ✓	60	
		Total (iii) Branch Press at Mysore.	2700 ✓ ~~2700~~ 2738		2,700	1,

Name of Office.	Name of Post.	Pay			Date of last increment	Actual pay on 1st July 1904.	Remarks.
		~~Maximum~~ Minimum	Rate of increase	~~Minimum~~ Maximum			
		Rs	Rs	Rs		Rs	
Supt Govt Ptg Stationery & Supt, Central Jail	Supt. Govt Printing.	~~800~~ 1000	40	~~1000~~ 1200	1-3-03	880	
Supt Govt Printing	Manager	200 ✓	10	250 ✓	1-9-01	———	Vacant
	H.D. Clerk & H.D. Asst	90 ✓	5	100 ✓	1-4-02	100	
	Head Reviser	60 ✓	5	70 ✓	-do-	70	

M Hunnewright
Superintendent
Govt Ptg in Burma



Urgent.

COMPTROLLER'S OFFICE,

Dated 16th March 1904.

MEMO No. B. & R. 13
a

From

The Comptroller to the Government of
His Highness the Maharaja of Mysore.

Signed M.G.

To

The Secretary to the Government of
His Highness the Maharaja of Mysore,
Financial Department.

The alterations noted on the reverse are made in the Budget Estimates for 1904—1905 forwarded by the Superintendent, Government Printing in Mysore.

M. Eagle
Offg. Comptroller.

+VII - General Administration - (i) Stationery and Printing (ii) Printing and Gazette Office.

5. Exchange on Europe Family Remittance
From Rs nil to Rs 700

6. Establishments
Proof Branch
From Rs 4,920 to Rs 4,980.
Error in Calculation

SWR
* This has been corrected.

Serial No. 3.

Read

The budget estimates of the Gazette and Printing Departments for the year 1904-05 received with docket no: 601 of the 2.3.04 from the Supdt., Govt. Printing in Mysore.

2. Memo no: S&R/a 13 of the 16.3.04 from the Comptroller, intimating the alterations to be made in the above.

Order Thereon.

The estimate under receipts is Rs 5100/- against Rs 3700/- for the year 1903-04 ~~and~~ the increase of Rs 1400/- ~~to~~ being chiefly under "Sale of unserviceable articles".

2. The expenditure as estimated by the Supdt. is Rs. 68438/ against Rs 97928/- for the current year excluding the provision on account of "Exchange on Europe Tamil.

No. H 2921-2

dt 26/4/04.

~~sanctioned for the year~~
~~1903-04~~. The decrease of
Rs 29490/- is chiefly under
"purchase of material and
type" on account of the
exclusion, from the budget
under reference, of a special
provision of Rs 30000/- for
printing machinery in the
budget for the current year.
The ordinary provision of
Rs 10000/- under the head
has on the application of the Supdt been
since raised to Rs 30000/-, and the amount is
to be provided under
"Exchange or Stamp
Jewelry Unclassified"
as there is no
separate Compte is
Rs: 700, which is
the same as that
sanctioned for
the current year

~~and~~ With the additions
~~the Estimate providing for Misc~~
~~the expenditure for the year~~
~~ently Rs: 5100/- for an Extra~~
~~becomes~~ Rs 89138 ~~against~~
~~Rs 98628/- for 1903-04 showing~~
~~a net decrease of Rs 9490/-~~

~~3 The budget~~
~~estimates revised as above~~
are sanctioned.

26/11/04

25/11/04 Offg Secretary

The Supdt, Govt Printing in Mysore.
The Compr to the Govt of H.H. the Maharaja of Mysore.